

2003-2008 Capital Improvement Program

Mayor and City Council

Skip Rimsza
Mayor

Greg Stanton
District 6

Dave Siebert
Vice Mayor
District 1

Peggy Neely
District 2

Peggy A. Bilsten
District 3

Jessica Florez
District 4

Claude Mattox
District 5

Doug Lingner
District 7

Michael Johnson
District 8

Mayor's Staff

Eric Gorseger
Deputy Chief of Staff

City Council Staff

P.J. Jasso
Chief of Staff

Management Staff

Frank Fairbanks
City Manager

Sheryl Sculley
Assistant City Manager

Alton Washington
Special Assistant City Manager

George Flores
Deputy City Manager

Juan Martin
Deputy City Manager

Andrea Tevlin
Deputy City Manager

Jack Tevlin
Deputy City Manager

Marsha Wallace
Deputy City Manager

Norris Nordvold
Intergovernmental Affairs Coordinator

Rick Naimark
Executive Assistant to the
City Manager

Programs

Arts and Cultural Facilities

Phil Jones
Arts Commission Administrator

Aviation

David Krietor
Aviation Director

Civic Plaza

Jay Green
Civic Plaza Director

Economic Development

Patrick Grady
Community and Economic
Development Director

Energy Conservation Facilities Management

Solid Waste Disposal
Mark E. Leonard
Public Works Director

Fire Protection

Alan Brunacini
Fire Chief

Freeway Mitigation

David E. Richert
Planning Director

Historic Preservation

Barbara Stocklin
Historic Preservation Officer

HOPE Program

Dee Wheeler Cronin
Assistant to the City Manager

Housing

Manuel T. González
Housing Director

Human Services

Gloria Hurtado
Human Services Director

Information Technology

Danny Murphy
Chief Information Officer

Libraries

Toni Garvey
City Librarian

Neighborhood Services

Tammy J. Perkins
Neighborhood Services Director

Parks, Recreation and Mountain Preserves

L.B. Scacewater
Acting Parks and Recreation Director

Police Protection

Harold Hurtt
Police Chief

Public Transit

Ed Zuercher
Public Transit Director

Storm Sewers

Streets-Major Streets

Streets-Other Streets

Streets-Traffic Improvements

Tom Callow
Street Transportation Director

Wastewater

Water

Michael Gritzuk
Water Services Director

Adoption by the City Council
June 11, 2003

Table of Contents

Budget Document Overview	1
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Schedules

Schedule 1 - Capital Program Summary	5
Schedule 2 - Capital Program Summary by Source of Funds	6
Schedule 3 - Operating Fund Summary	7
Schedule 4 - Bond Funds Summary	8
Schedule 5 - Other Financing Summary	9
Schedule 6 - Projects Financed with Lease Purchase/Capital Reserve Funds	10

Programs

Arts and Cultural Facilities	15
Aviation	21
Civic Plaza	43
Economic Development	49
Energy Conservation	53
Facilities Management	57
Fire Protection	71
Freeway Mitigation	79
Historic Preservation	85
HOPE	89
Housing	93
Human Services	103
Information Technology	109
Libraries	115
Neighborhood Services	121
Parks, Recreation and Mountain Preserves	127
Police Protection	165
Public Transit	173
Solid Waste Disposal	187
Storm Sewers	195
Streets - Major Streets	207
Streets - Other Streets	231
Streets - Traffic Improvements	243
Wastewater	255
Water	275
Fund Legend	307
Glossary	319
Ordinances	327

BUDGET DOCUMENT OVERVIEW

This overview outlines the City of Phoenix 2003-2004 Annual Budget. Copies of the document are available in the Phoenix Public Library or by contacting the City of Phoenix Budget and Research Department at (602) 262-4805. Also, this document can be made available in alternate formats (large print, braille, audio cassette or compact disc) upon request. For information, contact the Budget and Research Department or City TDD relay at (602) 534-5500.

2003-2004 Summary Budget Document

The Summary Budget contains a narrative description of Phoenix programs and services planned for the upcoming fiscal year. Also included is a narrative description of all revenue sources and a description of legal constraints and financial policies.

2003-2004 Detail Budget Document

The Detail Budget provides extensive statistical data (including multiyear comparisons) for each City department and fund. This statistical data includes staffing allocation and planned expenditures by organizational sub-unit and type.

2003-2008 Capital Improvement Program

Finally, the 2003-2008 Capital Improvement Program, presented here, provides Phoenix's planned construction program by project and detailed sources of funds.

Glossaries

Definitions of the terms used throughout the budget documents are presented in the glossaries included in the Detail Budget document and the Capital Improvement Program. If you need further clarification of any of the terms used in the document, please contact the City of Phoenix Budget and Research Department at (602) 262-4805.